

Lock and Dam 1, 2 & 3 Fish Passage Update

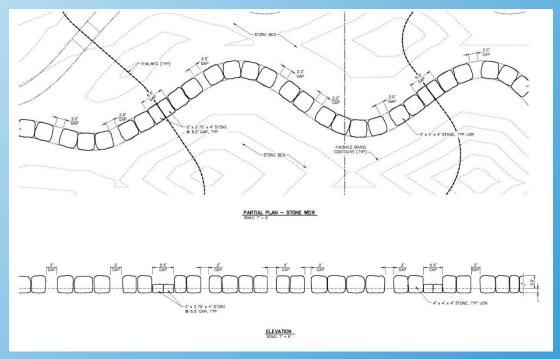
Cape Fear Lock and Dam #2 Scour Hole Repair

- Contract awarded Fall 2017
- Work commenced December
 2017
- No in-water work March 15th through June 1
- Anticipated to be completed in late Summer 2018



Cape Fear Lock and Dam #2 & 3

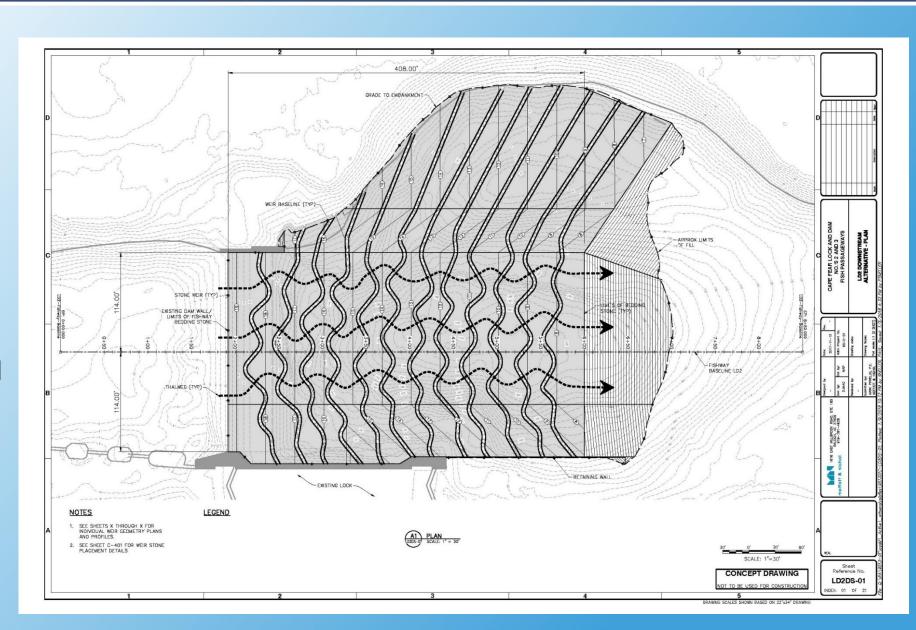
- Basis of Design Completed
- Preliminary Hydrologic and Hydraulic studies completed
- Preliminary Engineering Completed
 - ➤ Major and minor flow paths
 - Weir elevations and gap widths
 - ➤ Pool depths
 - ➤ Lock/Dam Modifications
- Alternatives Developed
 - Upstream and Downstream
 - Bypass
 - Interior Locking
 - Dam Removal
 - No Action





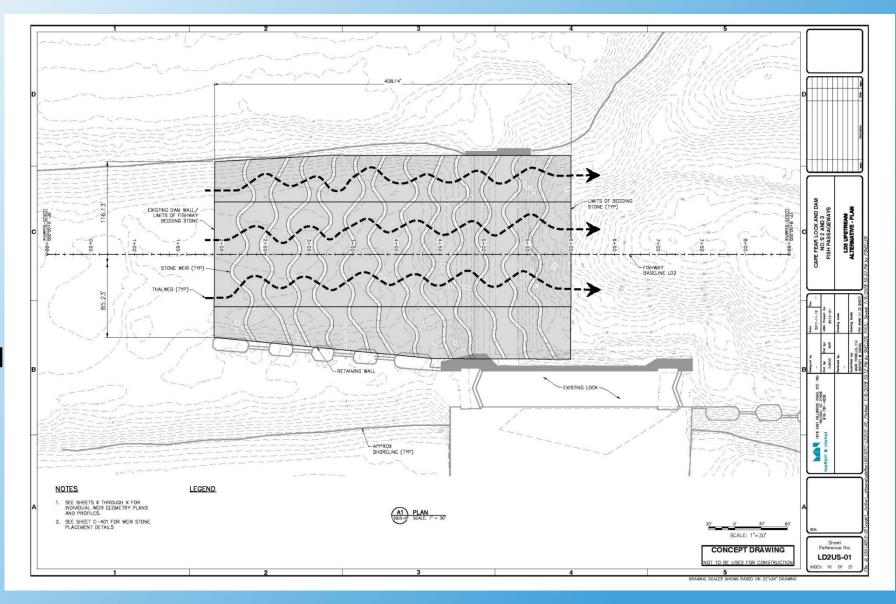
Downstream Alternative @ CFLD2

- Overall Dimensions
 - > 500 LF including transition
 - > 228 LF width
 - > 2,900 LF Weir
- Total Volume
 - >~190,000 Tons
- Structural Improvements
 - > 220 LF Retaining Wall
 - No lock wall improvements
- Construction Cost
 - >~\$22.5M
 - > ~7M savings USACE scour hole project



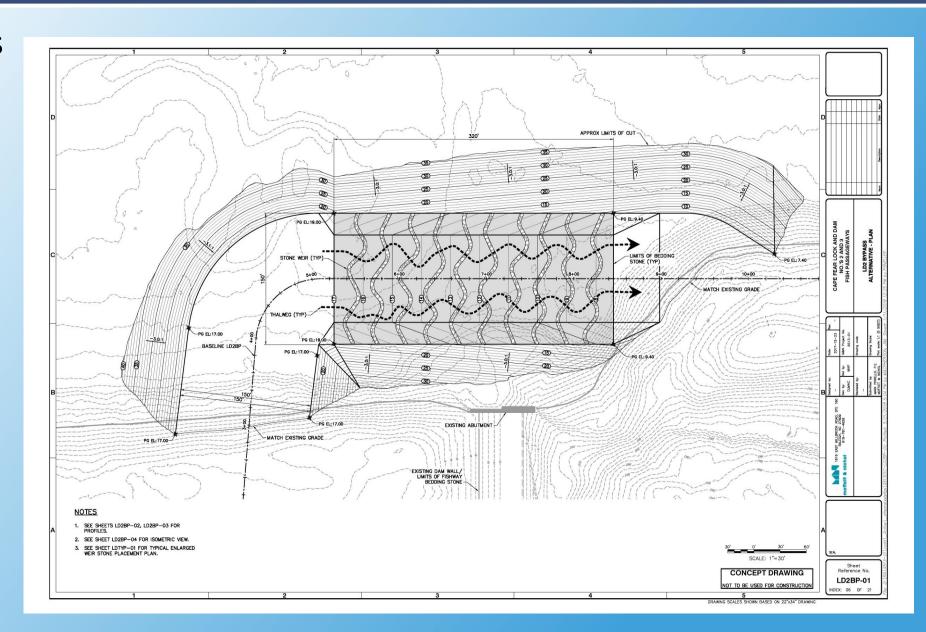
Upstream Alternative @ CFLD2

- Overall Dimensions
 - > 450 LF including transition
 - > 200 LF width
 - > 1,800 LF Weir
- Total Volume
 - >~70,000 Tons
- Structural Improvements
 - > 500 LF Retaining Wall
 - No lock wall improvements
 - > Dam Removal
- Construction Cost
 - >~\$15M



Bypass Alternative@ CFLD2

- Overall Dimensions
 - > 400 LF including transition
 - > 150 LF width
 - > 1,200 LF Weir
- Total Volume
 - >~80,000 Tons
- Structural Improvements
 - > 300 LF Weir Wall
 - > Bank Stabilization
- Construction Cost
 - >~\$12M
 - Excludes Property Acquisition

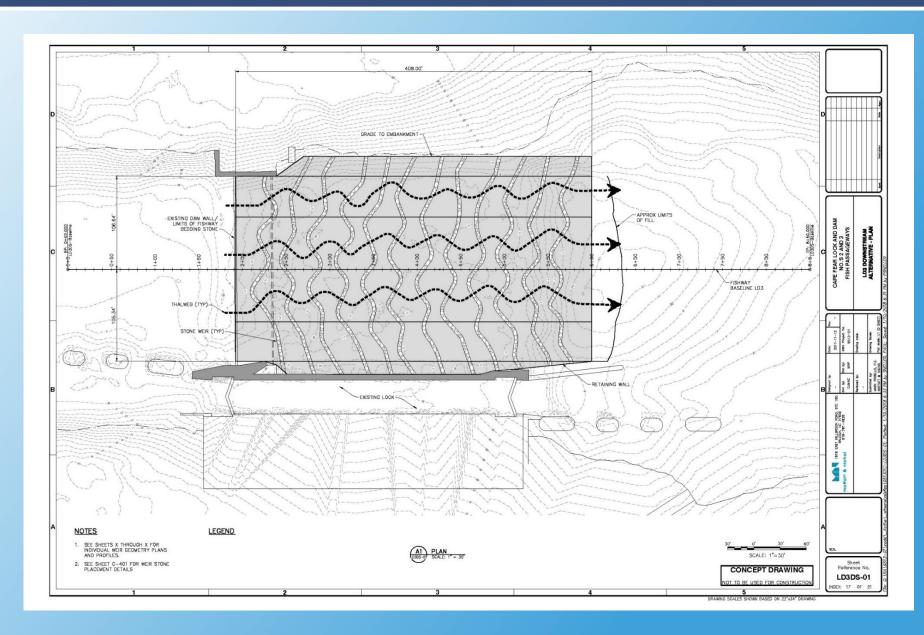


Bypass Alternative@ CFLD2



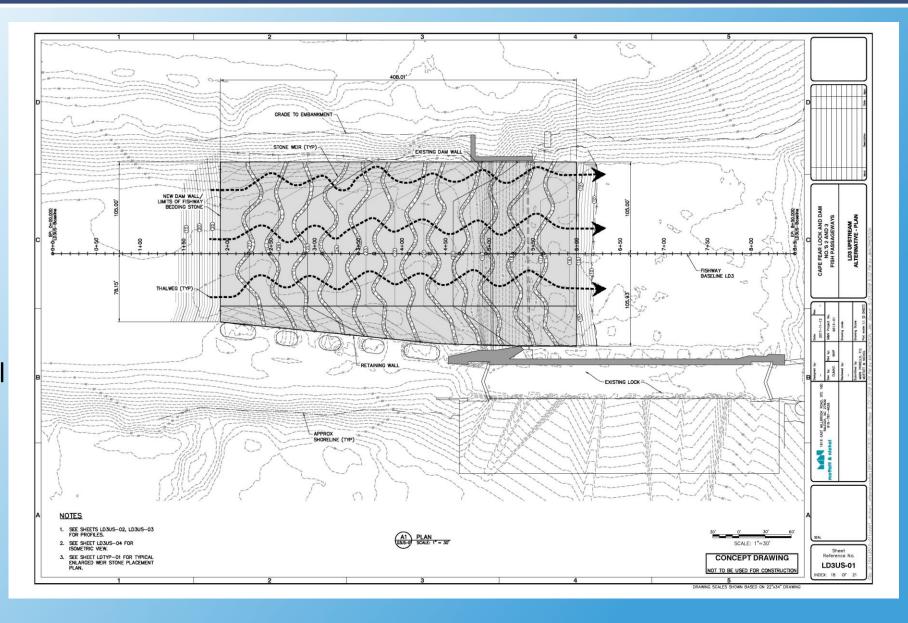
Downstream Alternative @ CFLD3

- Overall Dimensions
 - > 475 LF including transition
 - > 1210 LF width
 - > 1,930 LF Weir
- Total Volume
 - >~100,000 Tons
- StructuralImprovements
 - > 125 LF Retaining Wall
- Construction Cost
 - >~\$13M



Upstream Alternative @ CFLD3

- Overall Dimensions
 - > 430 LF including transition
 - > 185 LF width
 - > 1,650 LF Weir
- Total Volume
 - >~70,000 Tons
- Structural Improvements
 - > 550 LF Retaining Wall
 - No lock wall improvements
 - > Dam Removal
- Construction Cost
 - >~\$15M



Cape Fear Lock and Dam #2&3-Status Update

- Alternatives Analysis Purpose and Need
 - > Restore passage to historic spawning ground for anadromous fish
 - Maintain authorized use of LD2 & LD3, i.e. navigation
 - > Sustain pool elevations for water supply
 - > Enhance recreational fishing opportunities
 - > Minimize maintenance to structure
- Selection of Preferred Alternatives Methodology for Evaluation
 - >Anticipated Design Performance (fish attraction, passing efficiency)
 - ➤ Dam/Lock Modifications
 - >Sedimentation/Debris Accumulation
 - ➤ Construction Complexity
 - Project Cost (including USACE efforts for LD2 Stabilization)

Cape Fear Lock and Dam #2&3- Status Update

- Alternatives Analysis Preliminary Findings
 - > Preferred Alternative @ LD2 Upstream Fish Passage Structure
 - Preferred Alternative @ LD3 Downstream Fish Passage Structure
 - > Draft Alternative Analysis to QA/QC team June 2018
 - ➤ Alternative Analysis complete August 2018
- Next Steps
 - Field Investigations Velocity/Flow Measurements and Geotechnical Investigations
 - > CFD Modeling to refine hydraulics and geometry of fish passage structures
 - > Design refinement of structural components
 - > Environmental Assessment
 - Submit Section 408 package

Schedule

- Alternatives Analysis August 2018
- Velocity/Flow Measurements Summer 2018
- CFD Modeling Summer 2018
- Environmental Assessment Summer 2018
- Permit Applications Fall 2018
- Section 408 Package Submittal September 2018
- Fish Egg Sampling March to May 2019
- Final Design Summer/Fall 2018

USACE Lock and Dams Disposition Study

- Section 216 deauthorize and dispose of outdated infrastructure in which the financial burden of upkeep to satisfy authorized purpose is in question
 - Analysis of positive and negative benefits, costs and impacts (i.e. water supply, recreation)
 - Real estate evaluate marketability of the project in total or separate elements
 - Dam safety analysis (Lock and Dam 2 scour hole repair)
 - Timeframe is 12 18 months plus Congress authorization
- Alternatives could include: dam removal (least likely), permanently close lock chamber, sell all elements together or separate
- USACE to make determination to move forward with de-authorization shortly

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- USACE to make determination to move forward with de-authorization shortly
- Section 216 Study Approximately 12 to 18 months
- USACE may review/consider Section 408 applications but will not make final determination during Section 216 study

Recommendations on Section 216 Disposition Study

- Engage with state and federal legislators to ensure stakeholder interests are upheld during disposition study
 - Interests include: water supply, recreation, public water access, and fish passage
- Request stakeholder engagement with the COE during disposition study
- Continue to support fish passage efforts at Lock and Dams 1, 2 and 3 as projects move forward